

# 2017



# KCR

COMMUNITY RESOURCES

Enhancing Lives - Connecting Communities

## Impact Report 2016 - 2017

### Growing on new families

★ 15 children found forever families ★ 11 children matched with families for placement ★ 17 families as potential homes for adoption ★ 27 children in care gained life books and permanency planning.

### Adoption Services



### Fulfilling community needs

★ 14,662 people found needed services ★ 1,514 people have profiles to find volunteer positions ★ 362 people gained knowledge and skills.

### Community Services

### Preparing people for the workforce

57 people completed essential skills or job readiness classes ★ 26 employed ★ 4 in further education.

### Employment Services



### Strengthening families

★ 371 crisis line callers received support ★ 27 first-time parent learned positive parent/child interactions ★ 12 families gained a family friend for mentoring and community connection

### Family Services

### Welcoming newcomers

1,422 newcomers accessed services: Learned about Canada ★ Practiced English ★ Paired with a settlement mentor ★ Received help finding work ★ Connected with interpreters in 47 languages

### Immigrant Services





**KCR Volunteers**

254 people donated 10,700 hours ★ Long term service: ★ 1 at 20 years ★ 1 at 15 years ★ 3 at 10 years  
 ★ Roles included: ★ employment mentorship ★ Crisis line responders ★ Family friends ★ Life book creators ★ Advisory committees ★ Administration.

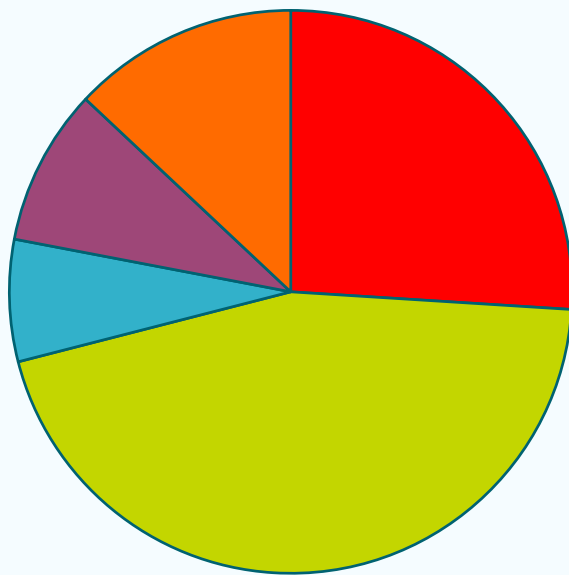
**A New Home!**

★ Improved access and quality of services  
 ★ Single point of entry ★ Easier to find ★ More centralized ★ Revitalized agency culture under one roof ★ Transitioned from 4 locations into 1 ★ Introduced new logo and tagline.



Staff, Volunteers and Supporters are our priceless resource. They are the reason KCR is able to enhance lives and connect communities.

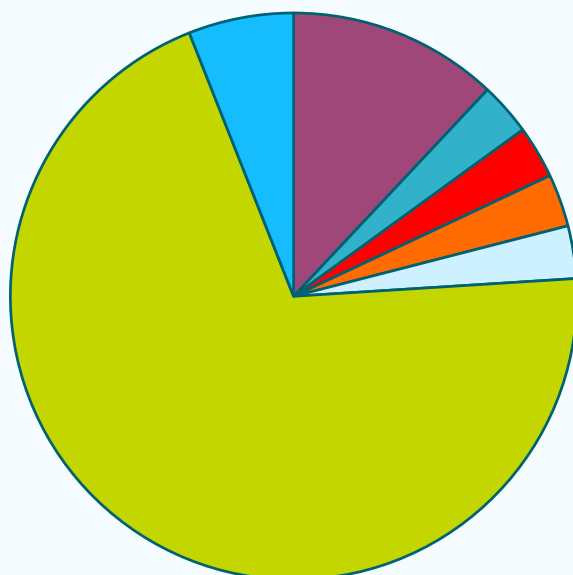
Revenue Analysis



2017 Actual Revenue

- Federal Government Grants
- Provincial Government Grants
- Private Foundation Grants
- Adoption Centre of BC
- Other Revenue Sources

Expense by Object



2017 Actual Expenses

- Contractors
- Office & Misc.
- Program Supplies & Support
- Rental & Leases
- Travel & Mileage
- Wages & Benefits
- Other Expenses